

Information related Account section regarding Third party Audit of website and uploading of documents as per Central Information commission(CIC):

Point 3. Power and duties of Administrative and financial officers

They ensure proper maintenance of accounts books and records. Supervise subordinates engaged in the maintenance of accounts. Scrutinize bills, receipts payments etc. for proper entries in cash-book, ledger and other records. Keep records of all taxes, fees etc. required to be paid by organization. Get annual Budget prepared and consolidated and its presentation to the appropriate authority. See that prescribed account procedure/Audit is followed by offices, establishments and accounts books are properly maintained. Ensure that instructions given or objections raised are carried out or rectified. Advise appropriate authority on financial matters including revenue and expenditure such as procedure disposal of assets, write-off, depreciation, award of contract etc.

Point 15. Budget allocation to each agency including all plans, purpose expenditure and reports on disbursement etc..(refer point No.2.1)

➤ Details Break-up of XIIth Plan 2012-2017 Allocation & Expenditure

Head	2012-13		2013-14		2014-15		2015-16		2016-17		Total	
	Allocation	Exp	Allocation	Exp	Allocation	Exp	Allocation	Exp	Allocation	Exp	Allocation	Exp
Capital	100.00	99.83	23.00	22.84	65.50	64.31	459.00	452.50	500.00	499.73	1147.50	1139.21
General	325.00	324.92	277.00	276.76	298.50	298.17	316.00	315.87	295.00	293.65	1511.50	1509.37
Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	425.00	424.75	300.00	299.60	364.00	362.48	775.00	768.36	795.00	793.38	2659.00	2648.58

➤ Details Break-up of XIIth Non-Plan 2012-2017 Allocation & Expenditure

Head	2012-13		2013-14		2014-15		2015-16		2016-17		Total	
	Allocation	Exp	Allocation	Exp	Allocation	Exp	Allocation	Exp	Allocation	Exp	Allocation	Exp
Capital	8.00	7.98	6.00	6.00	10.00	9.79	44.40	44.05	5.00	4.82	73.40	72.64
General	30.56	30.51	26.36	26.18	36.53	36.23	31.87	31.77	59.30	58.23	184.62	182.92
Salary	272.44	271.40	287.15	287.09	376.47	372.40	343.13	338.98	362.70	356.08	1641.89	1625.95
Total	311.00	309.89	319.51	319.27	423.00	418.42	419.40	414.80	427.00	419.13	1899.91	1881.51
Loan & Advance	5.00	0.30	5.00	1.88	2.00	0.71	2.00	1.23	2.00	1.54	16.00	5.66

➤ Details Break-up of 2017-20 SFC Allocation & Expenditure

Head	2017-18		2018-19		2019-20		Total	
	Allocation	Exp	Allocation	Exp	Allocation	Exp	Allocation	Exp
Capital	349.12	348.87	283.79	283.74	120.2	120.2	753.11	752.81
General	134.25	133.51	179.43	179.35	149.95	149.91	463.63	462.77
Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	483.37	482.38	463.22	463.09	270.15	270.11	1216.74	1215.58

➤ Details Break-up of 2017-20 Non-SFC Allocation & Expenditure

Head	2017-18		2018-19		2019-20		Total	
	Allocation	Exp	Allocation	Exp	Allocation	EXP	Allocation	Exp
Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General	262.64	258.79	267.17	267.17	297.77	297.69	905.59	823.65
Salary	370	369.33	490.63	490.62	486	486	1346.63	1345.95
Total	632.64	628.12	757.80	757.79	783.77	783.69	2252.22	2169.6
Loan & Advance	10.00	3.00	36.00	34.10	0.00	0.00	46.00	37.10

Point 16. Foreign and domestic tours (refer Point No.2.2)

➤ Allocation & Expenditure under Foreign and domestic tours during 2012-2017

Head	2012-13		2013-14		2014-15		2015-16		2016-17		Total	
	Allocation	Exp	Allocation	Exp	Allocation	Exp	Allocation	Exp	Allocation	Exp	Allocation	Exp
A. Domestic TA / Transfer TA	4.59	4.59	5.00	5.00	5.00	4.98	6.00	5.94	6.00	5.97	26.59	26.48
B. Foreign TA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	4.59	4.59	5.00	5.00	5.00	4.98	6.00	5.94	6.00	5.97	26.59	26.48

➤ Allocation & Expenditure under Foreign and domestic tours during 2017-20

Head	2017-18		2018-19		2019-20		Total	
	Allocation	Exp	Allocation	Exp	Allocation	EXP	Allocation	Exp
A. Domestic TA / Transfer TA	15.00	14.27	14.99	14.99	24.26	24.26	54.25	53.52
B. Foreign TA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	15.00	14.27	14.99	14.99	24.26	24.26	54.25	53.52

Point 17.Manner of execution of subsidy program (Refer point No.2.3)

- Institute does not execute any subsidy programme

Point 18. Discretionary and non- Discretionary grants

- Not Applicable

Point 19. Particulars of recipients of concession, permits of authorization granted by the public authority (refer Point No.2.5).

- Not Applicable

Point 20. CAG &PAC paras (refer point No. 2.6)

- Not Applicable