

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Name of the Division: **Animal Science Division**

Name of the Institution: **National Research Centre on Mithun**

RFD Nodal Officer of the RSC : **Dr. Sabyasachi Mukherjee, Sr. Scientist (AGB)**

S.No.	Objective(s)	Weight	Action(s)	Success Indicator(s)	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1	Genetic studies for improvement of Mithuns	20	Selection of Mithun bulls/females with desirable phenotypic traits	Mithuns selected with desirable phenotypic traits	Number	10	5	4	3	2	1	5	100	10	125	Its exceeds 90% but within 100% Col.
			Identification of SNPs/polymorphism in leptin gene of Mithun	Sequencing and analysis of Mithun data for SNPs	Number	10	25	20	15	10	5	25	100	10	125	Its exceeds 90% but within 100% Col.
2	Enhancing reproductive, productive efficiency and health status of Mithun	55	Evaluation of feed blocks in terms of nutrient utilization	Types of feed block	Number	15	5	4	3	2	1	5	100	15	125	Its exceeds 90% but within 100% Col.
			Evaluation of physical and biochemical parameters of Mithun semen	Bulls semen studied	Number	10	8	6	5	4	3	12	100	10	200	More number of mithuns were available in later part
			Cryo-preservation of Mithun bull semen	Semen straws cryo-preserved	Number	10	1500	1200	1000	800	500	1455	98.5	9.85	121.3	Its exceeds 90% but within 100% Col.
			Evaluation of efficacy of chemotherapeutic and	Drugs tested	Number	10	5	4	3	2	1	5	100	10	125	Its exceeds 90% but within 100% Col.

			herbal drugs against GI helminths													
			Survey for prevalence of common disease condition	Animals surveyed	Number	10	400	300	250	200	100	565	100	10	188.3	More number of mithuns were available in later part
3	Transfer of technology	14	Survey of Mithun rearing villages and interaction with Mithun rearing tribes for creating awareness about scientific animal husbandry practices	Villages surveyed	Number	5	4	3	2	1	0	13	100	5	433.3	Due to more demand of mithun owners and farmers for more interactions and awareness programme
			Demonstration of technologies developed for Mithun husbandry and organization of health camps.	Technology and health camps organized	Number	9	10	8	3	2	1	21	100	9	262.5	Due to more demand of mithun owners and farmers for more interactions and awareness programme
4	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2	15.5.13	16.5.13	17.5.13	20.5.13	21.5.13	5 May 2013	100	2	-	
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1	1.5.13	2.5.13	5.5.13	6.5.13	7.5.13	1 May 2013	100	1	-	
5	Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% Implementation	%	2	100	95	90	85	80	0	0	0	-	

			Prepare an action plan for Innovation	On-time submission	Date	2	30.7.13	10.8.13	20.8.13	30.8.13	10.9.13	15.7.13	100	2	-	
6	Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	99	99	1.98	-	
Independent Audit of implementation of public grievance redressal system				%	2	100	95	90	85	80	99	99	1.98	-		

Total Composite Score: 97.81
Rating: Excellent

Procedure for computing the Weighted and Composite Score

- 1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
- 2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators**